

RENCANA PENARIKAN ANGGARAN TAHUN 2021
PENGADILAN AGAMA NEGARA

UNIT ORGANISASI
SATKER/KODE SATKER
PROVINSI
TAHUN ANGGARAN
NO. DIPA

BADAN URUSAN ADMINISTRASI (01)
PENGADILAN AGAMA NEGARA (402571)
KALIMANTAN SELATAN (1500)
2021
SP DIPA-005.01.2.402571/2021

NO	KODE	AKUN	JENIS BELANJAMAK	PAGU DIPA	Bulan												
					Januari	Februari	Maret	April	Mei	Juni	Juli	Agustus	September	Oktober	November	Desember	
					Jumlah												
1	1066 (001)	51	BELANJA PEGAWAI	1,753,144,000	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250	63,391,250
	A	511111	Bel. Gaji Pokok PNS	760,695,000	833	833	833	833	833	833	833	833	833	833	833	833	833
		511119	Bel. Pembulatan Gaji PNS	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0
		511121	Bel. Tunj. Suami/Istri PNS	76,071,000	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250	6,339,250
		511122	Bel. Tunj. Anak PNS	17,343,000	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250	1,445,250
		511123	Bel. Tunj. Struktural PNS	28,140,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000	2,345,000
		511124	Bel. Tunj. Fungsional PNS	572,910,000	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500	47,742,500
		511125	Bel. Tunj. PPh PNS	96,353,000	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417	8,029,417
		511126	Bel. Tunj. Beras PNS	39,592,000	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333	3,299,333
		511129	Bel. Uang Makan PNS	110,880,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000	9,240,000
		511151	Bel. Tunjangan Umum PNS	2,520,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000	210,000
		511152	Bel. Tunj. Kemahalan Hakim	48,600,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000
2	1066 (002)	52	BELANJA BARANG (OPERASIONAL)	655,101,000	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667
	A	521111	Belanja Keperluan Perkantoran	119,600,000	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667	9,966,667
		521811	Bel. Barang untuk persediaan barang konsumsi	37,742,000	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167	3,145,167
		521111	Belanja Keperluan Perkantoran	171,000,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000	14,250,000
		521114	Bel. Pengiriman Surat dinas Pos Pusat	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		522111	Bel. Langganan Listrik	27,360,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000	2,280,000
		522112	Bel. Langganan Telepon	2,400,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
		522113	Bel. Langganan Air	600,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
		522141	Bel Sewa	28,080,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000	2,340,000
		523111	Bel. Pemeliharaan Gedung dan Bangunan	50,537,000	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250	12,634,250
		523119	Bel. Pemeliharaan Gedung dan B. Lainnya	7,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
		523121	Bel. Pemeliharaan Peralatan dan Mesin	82,714,000	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833	6,892,833
		521115	Honor Operasional satuan Kerja	43,200,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000	3,600,000
		521119	Belanja Barang Operasional lainnya	12,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
		521119	Belanja Barang Operasional lainnya	6,768,000	0	0	0	0	0	0	0	0	0	0	0	0	0
		524111	Belanja Perjalanan Biasa	48,600,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000	4,050,000
		524111	Belanja Perjalanan Biasa	12,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
		521241	Penanganan Pandemi Covid 19	5,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
		53	BELANJA MODAL	87,550,000	0	0	0	0	0	0	0	0	0	0	0	0	0
		531111	Pengadaan Lajutan Pk Kependidikan	37,500,000	0	0	0	0	0	0	0	0	0	0	0	0	0
		531111	Pengadaan Meja PTSP, Kursi Tamu Dan Kursi P	50,050,000	0	0	0	0	0	0	0	0	0	0	0	0	0
4	1071 (001)	531111	JUMLAH	2,495,765,000	206,501,750	219,001,750	206,501,750	212,008,666	256,551,750	259,867,500	197,367,500	193,867,500	193,867,500	193,867,500	193,867,500	193,867,500	193,867,500



