



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	402571   PENGADILAN AGAMA NEGARA	PAGU REALISASI	2,405,940,000 132,199,127 (5.49%)	816,932,000 (0.00%)	551,791,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,774,663,000 132,199,127 (3.50%)
		SISA	2,273,740,873	816,932,000	551,791,000	0	0	0	0	0	0	3,642,463,873
GRAND TOTAL		PAGU REALISASI	2,405,940,000 132,199,127 (5.49%)	816,932,000 (0.00%)	551,791,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,774,663,000 132,199,127 (3.50%)
		SISA	2,273,740,873	816,932,000	551,791,000	0	0	0	0	0	0	3,642,463,873