



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-402571	PENGADILAN AGAMA NEGARA	110	PAGU	1,753,114,000	655,101,000	87,550,000	0	0	0	0	0	0	2,495,765,000	
				REALISASI	681,232,190	341,440,000	87,480,000							1,110,152,190	
				PERSENTASE	(38.86%)	(52.12%)	(99.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(44.48%)	
				SISA	1,071,881,810	313,661,000	70,000	0	0	0	0	0	1,385,612,810		
TOTAL				PAGU	1,753,114,000	655,101,000	87,550,000	0	0	0	0	0	0	2,495,765,000	
				REALISASI	681,232,190	341,440,000	87,480,000								1,110,152,190
				PERSENTASE	(38.86%)	(52.12%)	(99.92%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(44.48%)	
				SISA	1,071,881,810	313,661,000	70,000	0	0	0	0	0	1,385,612,810		