



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja								Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain		Transfer	
1	005-402572	PENGADILAN AGAMA NEGARA	110	PAGU	0	87,300,000	0	0	0	0	0	0	0	87,300,000	
				REALISASI	0.00%	71,300,000 (81.67%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	71,300,000 (81.67%)		
				SISA	0	16,000,000	0	0	0	0	0	0	16,000,000		
TOTAL				PAGU	0	87,300,000	0	0	0	0	0	0	0	87,300,000	
				REALISASI		71,300,000									71,300,000
				PERSENTASE	(0.00%)	(81.67%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(81.67%)
				SISA	0	16,000,000	0	0	0	0	0	0	16,000,000		